

Buckeye Local Schools

Facilities Committee Meeting #5

January 16, 2020



Planning Timeline

Committee Meeting Planning Timeline

1

09/09/2019 Kick-off Meeting 2

10/08/2019
Review of the
HS & Develop
Guiding
Principles

3

11/07/2019
Review of MS
& Kingsville
ES

4

12/2019

Review of Ridgeview ES, Jeopardy Game & Treasurer Report

DATA COLLECTION / IMMERSION

5 & 6

01/16 & 1/29/2020 Master Planning 7 & 8

02/2020 Master Planning 9 & 10

03/2020 Master Planning 10&11

04/2020 Master Planning

Recap Meeting #4

Master Planning Fundamentals & Considerations

Draft Master Plan Options

Group Activity



Recap of Meeting #4

- Reviewed Assessment & Building Data for Ridgeview ES
 - The building is in need of major system replacement (ie: HVAC electrical, security, etc)
 - The cost to fully renovate = \$13.8M. This equates to an 85% renovation vs. rebuild percentage
 - Site is 10 acres, is flat and features a dedicated bus loop and multiple entrances
 - School has good natural light, corridor design limits good
 line of sight, and there is a lack of flexible, collaborative space
- Reviewed Treasurer's Report
- Jeopardy Game Review Activity







Recap Meeting #4

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OFCC Master Planning Fundamentals

- 350 Rule: Minimum 350 students in any co-funded building
- Base Plan Rule: OFCC determines most economical/feasible plan for a district. This establishes their co-funding cap. Different plans can be implemented & approved, but the co-funding cap remains the same established by the base plan.
- OFCC will not share in the cost to build new square footage unless all existing buildings are filled with students to meet OFCC capacity.
- Plans are based 2023-2024 enrollment projections of 1,639 students.
- Master Plan Options will have cost update in April 2020. Will need to consider additional cost for market conditions.



Master Planning Considerations

PROBLEM STATEMENT:

The problem is captured in the choice between renovating our existing buildings and expecting them to meet our future needs, or using those funds leveraged with local and OFCC dollars to build new.

- Focus on the general concept of the plans. What is the best plan configuration for our students and community?
- Costs include storm shelter requirement & Emergency Responder system at current time.
- Costs do not include LFI's (new auditorium, new board office, higher enrollment, PK expansions, etc). Discuss the pros and cons to adding such.
- New plans/ideas? Site options?

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Master Plan 1 - OFCC Base Plan:

Construct New PK-12 School Abate/Demo Existing Schools

Total Preliminary Cost \$57.7M

Local Share \$19M

State Share \$38.7M

Master Plan 3

Renovate / Add to Edgewood to create PK-12 Abate/Demo Kingsville ES, Braden MS, & Ridgeview ES

Total Preliminary Cost \$54.8M

Local Share \$19.3M

State Share \$35.5M

Master Plan 2

Construct New PK-5 School Construct New 6-12 School Abate/Demo Existing Schools

Total Preliminary Cost \$63.3M

Local Share \$24.5M

State Share \$38.7M

Master Plan 4:

Renovate/Add to Braden MS to create PK-12 Demo Existing Kingsville ES, Braden MS & Edgewood

Total Preliminary Cost \$60.1M

Local Share \$23.2M

State Share \$36.9M

Costs are preliminary, based on OFCC 2019 cost set, do not include mark-up for market conditions, nor include any LFI's at this point in time.

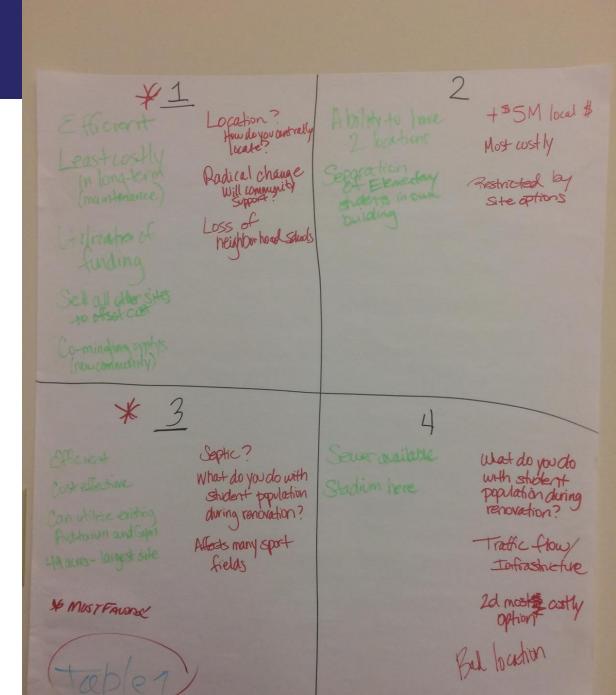
Recap Meeting #4

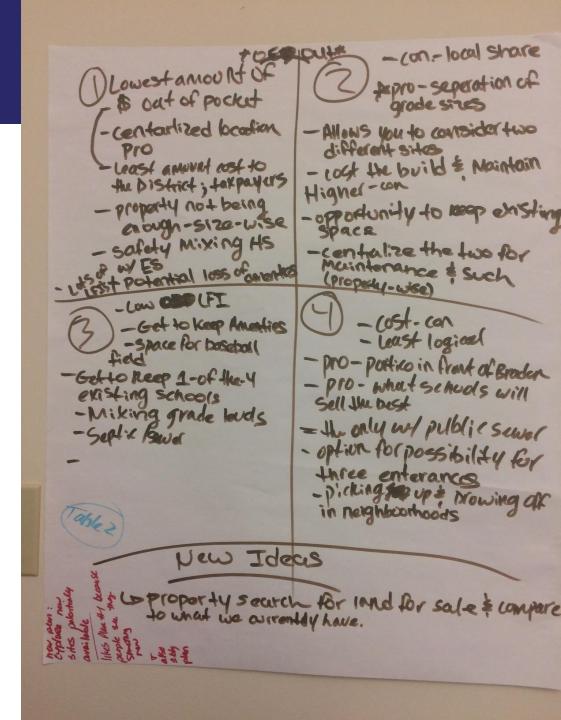
Master Planning Fundamentals & Considerations

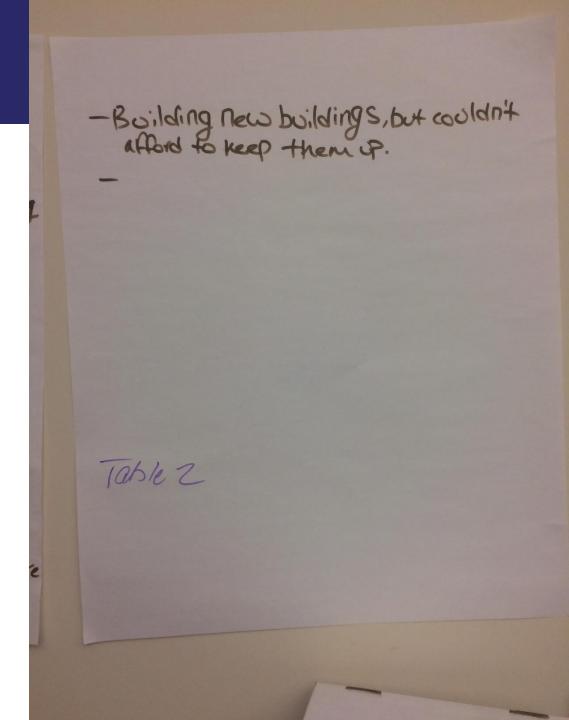
Draft Master Plan Options

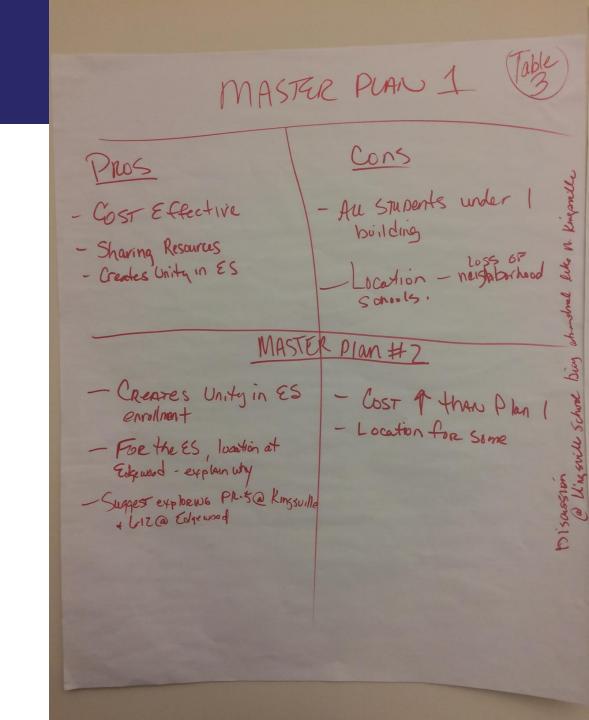
Group Activity

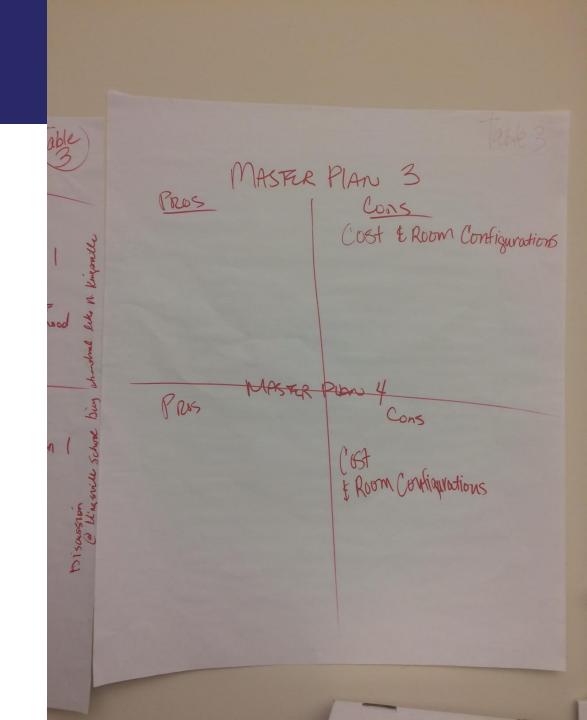












Next Steps / Questions

- Next Meeting: January 29, 2020
 Topic: Master Planning
- January April 2020 Master Planning

*Reminder: All information will be posted on the 'Facilities Master Planning' page on the School District website



